

Tohono O'odham Nation Funding Plan Summary

Allocations and Funding Sources	2013			2014			2015
FY Allocation			\$613,647			\$558,804	\$560,166
Population Based Allocation			\$351,647			\$325,587	\$354,673
Discretionary Allocation			\$196,596			\$174,571	\$188,368
Other (FTF Fund balance addition)			\$65,404			\$58,646	\$17,125
Carry Forward From Previous Year			\$1,211,987			\$1,255,472	\$1,814,276
Total Regional Council Funds Available			\$1,825,634			\$1,814,276	\$2,374,442
Strategies	Allotted	Awarded	Expended	Allotted	Awarded	Expended	Proposed Allotment
Child Care Health Consultation	\$22,680	\$22,625	\$17,564	\$22,638	\$22,638		\$22,571
Community Awareness	\$5,000	\$5,000	\$2,369	\$5,000			\$5,000
Community Based Professional Development Early Care and Education Professionals	\$50,000	\$50,000	\$36,541	\$50,000	\$50,000		\$50,000
Community Outreach	\$5,000	\$5,000	\$4,783	\$5,000			\$5,000
Food Security	\$50,000	\$50,000	\$37,500				
Media	\$5,000	\$5,000	\$4,991	\$5,000			\$5,000
Parent Education Community-Based Training	\$70,000	\$70,000		\$70,000	\$70,000		\$70,000
Parent Outreach and Awareness	\$200,000	\$200,000	(\$0)	\$292,690	\$292,690		\$292,690
Quality First	\$158,029	\$145,395	\$108,222	\$152,719	\$151,151	\$34,768	\$145,963
Quality First Child Care Scholarships	\$353,622			\$353,622			\$353,622
Scholarships TEACH	-			-			-
Statewide Evaluation	\$17,143	\$17,143	\$17,143	\$30,096	\$30,096		\$33,602
Total	\$936,474	\$570,163	\$229,113	\$986,765	\$616,575	\$34,768	\$983,448
Total Unallotted	\$889,160	\$366,311	\$341,049	\$1,814,276			\$1,390,994